

DoD IN VIRGINIA

DoD'S ECONOMIC CONTRIBUTION TO VIRGINIA

Personnel/Expenditures

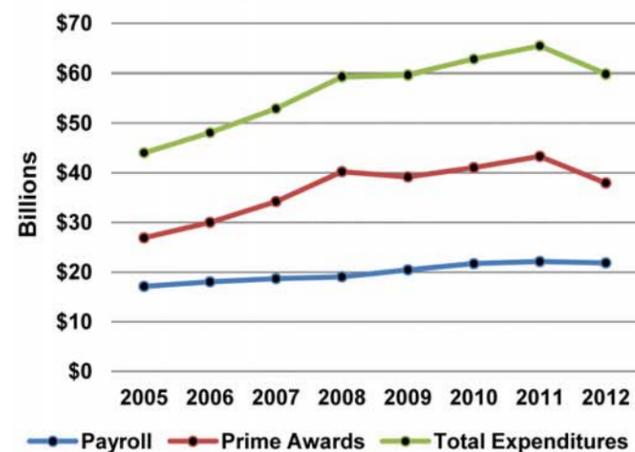
Fiscal Year: 2012

| Category | Total | Army | Navy & Marine Corps | Air Force | Other Defense Activities |
|---|-------------------|-------------------|---------------------|------------------|--------------------------|
| I. Personnel - Total | 305,369 | 81,329 | 172,911 | 27,833 | 23,296 |
| Active Duty Military | 171,766 | 40,327 | 114,322 | 17,117 | 0 |
| Reserve and National Guard | 33,823 | 18,687 | 11,569 | 3,567 | 0 |
| Civilian | 99,780 | 22,315 | 47,020 | 7,149 | 23,296 |
| II. Expenditures - Total (\$000) | 59,285,111 | 19,633,733 | 23,375,935 | 6,602,592 | 9,672,851 |
| A. Payroll Outlays - Total | 21,867,364 | 5,501,051 | 11,364,580 | 2,996,336 | 2,005,397 |
| Active Duty Military | 8,178,662 | 1,672,270 | 5,422,634 | 1,083,758 | 0 |
| Civilian | 8,064,341 | 1,839,681 | 3,624,320 | 594,943 | 2,005,397 |
| Reserve and National Guard | 543,674 | 391,166 | 28,239 | 124,269 | 0 |
| Retired Military | 5,080,687 | 1,597,934 | 2,289,387 | 1,193,366 | 0 |
| B. Contracts - Total | 37,266,600 | 14,074,257 | 11,979,320 | 3,599,637 | 7,613,386 |
| Utilities and Construction | 1,494,104 | 514,828 | 865,027 | 48,884 | 65,365 |
| Supplies & Goods | 8,950,370 | 1,847,283 | 4,368,438 | 389,514 | 2,345,135 |
| Services | 26,822,126 | 11,712,146 | 6,745,855 | 3,161,239 | 5,202,886 |
| C. Grants | 151,147 | 58,425 | 32,035 | 6,619 | 54,068 |

Number of Personnel by Location

| Location | Total | Active / Reserve Military | Civilian |
|---------------------------|--------|---------------------------|----------|
| Naval Station Norfolk | 53,872 | 40,205 | 13,667 |
| Pentagon | 23,557 | 11,285 | 12,272 |
| JB Langley-Eustis | 21,104 | 15,432 | 5,672 |
| Fort Belvoir | 17,550 | 6,257 | 11,293 |
| JEB Little Creek-Ft Story | 14,423 | 12,269 | 2,154 |
| MCCDC Quantico VA | 13,256 | 7,833 | 5,423 |
| Fort Lee | 13,083 | 8,772 | 4,311 |
| NAS Oceana / Dam Neck | 10,252 | 7,976 | 2,276 |
| Norfolk NAV SHIPYD | 9,645 | 42 | 9,603 |
| JB Myer-Henderson Hall | 7,263 | 2,425 | 4,838 |
| Naval Medical CTR Ports. | 5,656 | 3,414 | 2,242 |
| Other Sites (Total) | 48,021 | 30,006 | 18,015 |

DoD Expenditures in Virginia



Prime Award Contract Information

| Top 5 Contractors | Award (\$000) | Top 5 Contract Products / Services | Award (\$000) |
|------------------------------------|---------------|------------------------------------|---------------|
| SAIC Inc. | 2,803,499 | Engineering/Technical Support | 4,036,878 |
| Booz Allen Hamilton Holding Corp. | 1,930,397 | IT and Telecommunications | 3,522,090 |
| Northrop Grumman Shipbuilding Inc. | 1,720,320 | Other Professional Support | 2,183,632 |
| Hewlett-Packard Co. | 1,604,216 | Program Management Support | 1,716,645 |
| CACI International Inc. | 1,527,017 | Aircraft Carriers | 1,467,978 |

Sources: Defense Manpower Data Center, USASpending.gov, Base Structure CY 2012 Report

Prepared by: Army Regional Environmental and Energy Office - Northern

Point of Contact: Dr. James Hartman, Director

Phone: (410) 278-6991 Email: james.r.hartman32.civ@mail.mil



VIRGINIA'S
Signature Industries

Annual Contribution

| | |
|-------------------------------------|---------|
| Department of Defense | \$59.3B |
| Real Estate, Rentals, Leasing | \$53.5B |
| Professional and Technical Services | \$50.3B |
| State and Local Government | \$33.7B |
| Health Care and Social Assistance | \$22.4B |

Bureau of Economic Analysis, 2012



Did You Know In
VIRGINIA

- There are over 20 major installations in the Commonwealth.
- It has one of the nation's largest active duty military populations.
- It is the lead state in per capita defense spending, and a close second in total DoD investment.

DoD Mission

The mission of the Department of Defense is to provide the military forces needed to deter war and protect the security of our country. The national security depends on our defense installations and facilities being in the right place with the right qualities and capacities to protect our nation.



Sustainability And The DoD Mission

DoD's sustainability vision is to maintain the ability to operate into the future without decline. Our sustainability plan focuses on such key issues as increasing use of renewable energy, constructing high performance sustainable buildings, increasing water efficiency and reuse, holistically managing waste, and maintaining readiness in the face of climate change.

DoD And State Partnerships

DoD and military service representatives work pro-actively with state legislators and officials to build partnerships and awareness of actions that could benefit or impact the military mission.



Sustaining Readiness In Partnership With States

DoD IN VIRGINIA

Fort Belvoir

Few other Army installations in the world can compare with Fort Belvoir's singular mission of providing both logistical and administrative support to 90 diverse tenant and satellite organizations that call this post home. Established in 1915, Fort Belvoir is home to the headquarters of the U.S. Army Intelligence and Security Command and the U.S. Army Criminal Investigation Command, as well as 19 other agencies of the Department of Army, eight elements of the U.S. Army Reserve and Army National Guard, and 26 DoD agencies. Also located here are a U.S. Navy construction battalion, a Marine Corps detachment, a U.S. Air Force activity, and an agency from the Department of the Treasury.



National Guard and Other Reserve Components

The Guard and Reserve organize, train, and equip citizen soldiers/airmen to ensure their rapid mobilization for duties within the state, nation, and around the world. While all Reserve Components have a federal mission to augment active duty forces in times of crises, the Guard has the additional, unique mission of serving the Governor during state emergencies. Guard and Reserve units are stationed throughout the state.



Joint Base Langley-Eustis

Joint Base Langley-Eustis (JBLE), composed of Langley Air Force Base and Fort Eustis, is home of the 633rd Air Base Wing and Air Combat Command. The joint basing is a result of the Defense Base Realignment and Closure Act of 2005. The 633rd Air Base Wing is composed of two groups that provide installation support to over 9,000 military and civilian personnel including Headquarters Air Combat Command and three operational wings.



Marine Corps Base Quantico

Established in 1917, Marine Corps Base Quantico is home to the Marine Corps Combat Development Command and numerous tenant organizations. Quantico serves as the focal point for professional military education. The Marine Corps University provides the academic platform the Corps uses to shape and hone leaders. Marine concepts, doctrine, training, and equipment of the future are initiated aboard the base.

Naval Station Norfolk

Naval Station (NS) Norfolk is the world's largest Naval Station, supporting 75 ships and 134 aircraft alongside 14 piers and 11 aircraft hangars, and houses the largest concentration of U.S. Navy forces. It occupies about four miles of waterfront space and seven miles of pier and wharf space of the Hampton Roads peninsula. NS Norfolk supports the U.S. Fleet Forces Command operating in the Atlantic Ocean, Mediterranean Sea, and Indian Ocean.



Joint Expeditionary Base (JEB) Little Creek-Fort Story

JEB Little Creek-Fort Story is a major operating base for the Amphibious Forces in the U.S. Navy's Atlantic Fleet. JEB Little Creek-Fort Story covers nearly 4,000 acres of land with 7.6 miles of beachfront area. There are 18 large ships home ported there with an additional mix of 126 smaller craft.

Fort A.P. Hill

Established in 1941, Fort A.P. Hill's 76,000 acres are dedicated to training active and reserve-component units, along with federal and state agencies. Fort A.P. Hill is an installation specializing in training and maneuver, and live fire operations. Military units from throughout the DoD and allied nations, as well as other U.S. governmental agencies train year-round on the post.

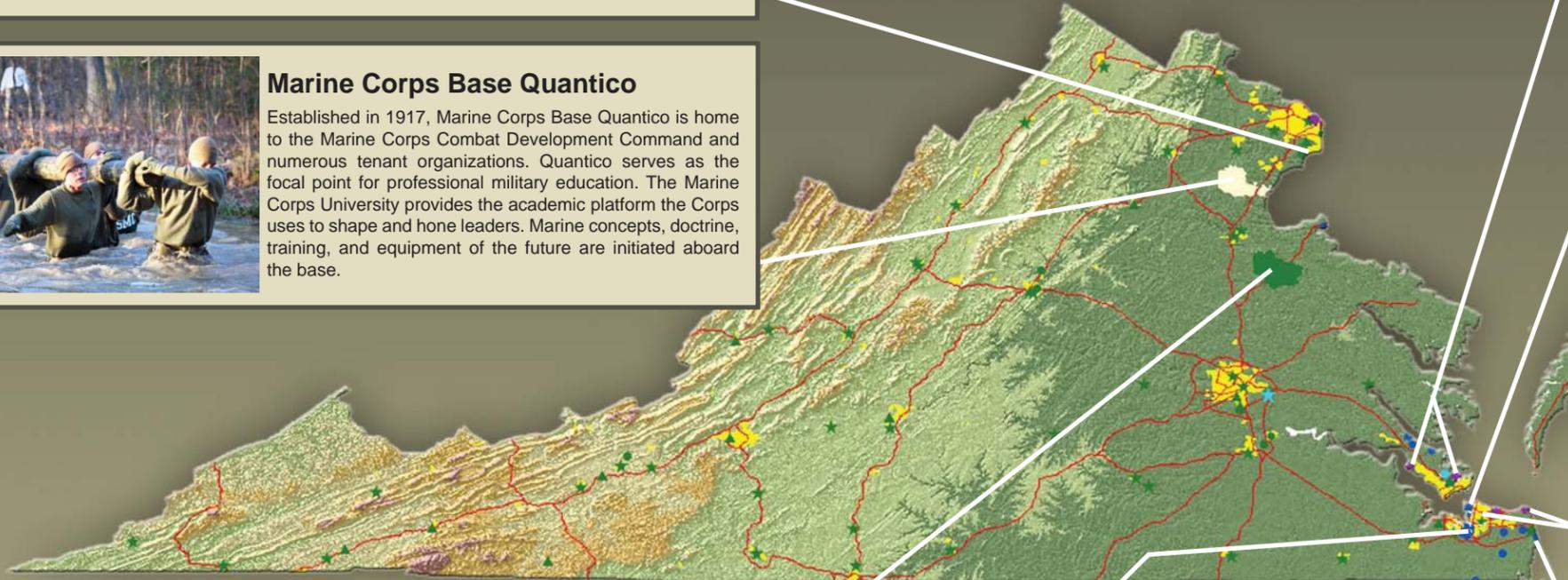


Norfolk Naval Shipyard (NNS)

Norfolk Naval Shipyard is one of the largest shipyards in the world specializing in repairing, overhauling and modernizing ships and submarines. It is the oldest and largest industrial facility that belongs to the U.S. Navy, and is also the most multifaceted.

Naval Air Station (NAS) Oceana

Commissioned in 1943, NAS Oceana is located on nearly 6,000 acres and is staffed by over 14,600 military personnel, 2,000 civilians and is home to 19 fighter/attack squadrons flying Navy's most advanced aircraft. NAS Oceana operates 18 F/A -18 Hornet squadrons including Fleet Composite Squadron Twelve (VFC-12), a squadron that performs air combat maneuvering training. NAS Oceana supports Navy's Atlantic and Pacific Fleet force of strike-fighter aircraft and joint/inter-agency operations.



| Legend | |
|--------|----------------------|
| ● | Army Active |
| ▲ | Army Reserve |
| ★ | Army National Guard |
| ■ | Army National Guard |
| ● | Navy Active |
| ▲ | Navy Reserve |
| ● | Air Force Active |
| ▲ | Air Force Reserve |
| ★ | Air National Guard |
| ✦ | Joint Base Active |
| ■ | Marine Corps Active |
| ● | Marine Corps Active |
| ▲ | Marine Corps Reserve |
| ■ | Metro Area |