

DoD's Economic Contribution to FLORIDA

Personnel/Expenditures

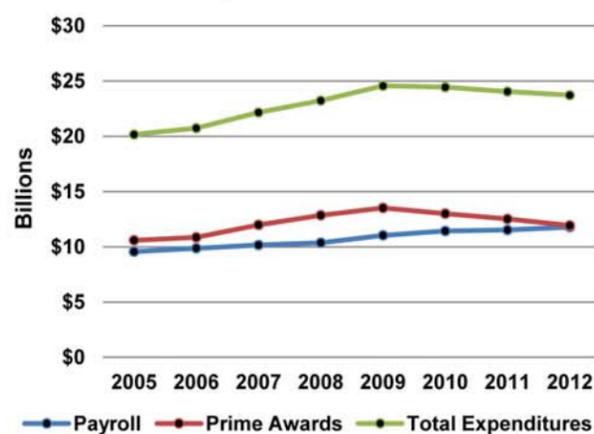
Fiscal Year: 2012

Category	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	169,010	37,461	77,490	51,407	2,652
Active Duty Military	89,893	8,404	53,010	28,479	0
Reserve and National Guard	43,315	23,644	10,580	9,091	0
Civilian	35,802	5,413	13,900	13,837	2,652
II. Expenditures - Total (\$000)	23,703,285	6,848,854	7,093,934	7,913,721	1,846,776
A. Payroll Outlays - Total	11,793,691	2,470,983	4,721,909	4,457,496	143,303
Active Duty Military	3,572,676	439,741	1,722,260	1,410,675	0
Civilian	2,321,108	349,841	920,323	907,641	143,303
Reserve and National Guard	868,604	469,338	184,919	214,347	0
Retired Military	5,031,303	1,212,063	1,894,407	1,924,833	0
B. Contracts - Total	11,776,491	4,303,719	2,328,694	3,449,927	1,694,151
Utilities and Construction	948,526	512,508	239,715	184,536	11,767
Supplies & Goods	6,140,141	2,629,020	866,308	1,744,977	899,836
Services	4,687,824	1,162,191	1,222,671	1,520,414	782,548
C. Grants	133,103	74,152	43,331	6,298	9,322

Number of Personnel by Location

Locations (incl afloat)	Active / Reserve		
	Total	Military	Civilian
Eglin AFB	14,936	9,946	4,990
Jacksonville NAS	14,337	9,092	5,245
Pensacola NAS	12,564	10,767	1,797
MacDill AFB	10,812	8,425	2,387
Hurlburt Field	9,696	8,226	1,470
Mayport NS	6,664	6,026	638
Patrick AFB	5,129	3,034	2,095
Tyndall AFB	4,327	3,323	1,004
Southern Command	3,685	3,014	671
Jacksonville NADEP	2,806	0	2,806
Nav Coastal Sys Ctr	2,010	465	1,545
Other Sites (Total)	38,487	31,986	6,501

DoD Expenditures in Florida



Prime Award Contract Information

Top 5 Contractors	Award (\$000)	Top 5 Contract Products / Services	Award (\$000)
Lockheed Martin Corp.	2,336,615	Guided Missiles	579,272
Raytheon Company	627,358	Maintenance/Repair of Training Aids	490,227
Hellfire Systems LLC	581,133	Training Aids	475,195
Northrop Grumman Corp.	451,308	Engineering/Technical Support	412,650
General Dynamics Corp.	348,550	Other Professional Support	386,472

Sources: Defense Manpower Data Center, USASpending.gov, Base Structure CY 2012 Report

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DoD IN FLORIDA



FLORIDA'S Signature Industries

Construction.....	\$30.6B
Department of Defense	\$23.7B
Utilities	\$17.7B
Management of Companies and Enterprises.....	\$12.1B
Educational Services.....	\$7.8B
Mining	\$1.7B

Based on 2012 Bureau of Economic Analysis Data

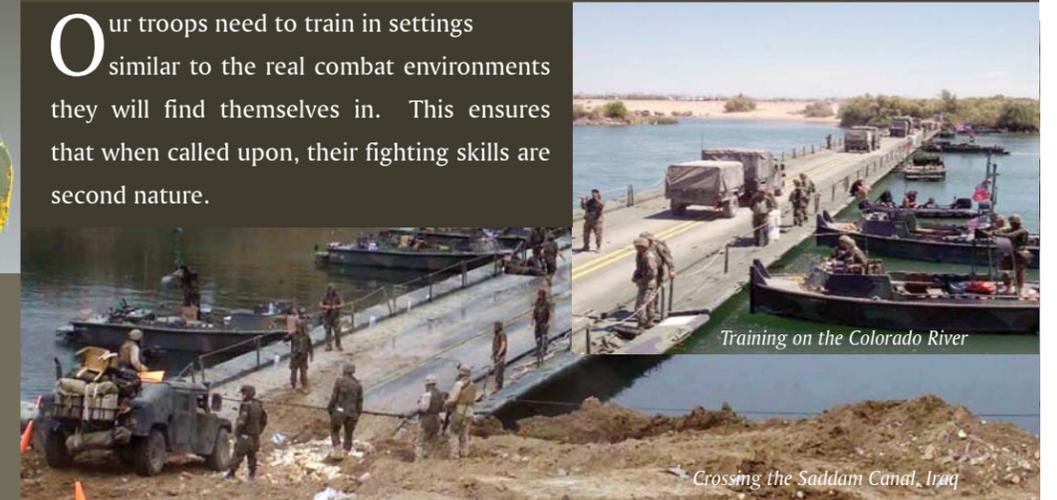


Did You Know In FLORIDA

- There are 15 major installations and facilities.
- The DoD budget is greater than \$23 billion.
- DoD employs more than 169,000 uniformed and civilian personnel state-wide.

We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.



Training on the Colorado River

Crossing the Saddam Canal, Iraq

Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.



Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.



Sustaining Readiness In Partnership With States

DoD IN FLORIDA

Naval Air Station Whiting Field

Whiting Field is one of two primary pilot training bases that educate Marine Corps, Coast Guard, and Air Force student pilots, as well as those of several allied nations. Annually, over 1,200 students complete primary and intermediate flight training at the North Field. Helicopter training is conducted at South Field, and 14 outlying fields are also used for student training.

Naval Air Station Pensacola

Pensacola, known as the "Cradle of Naval Aviation," is the launching point for the flight training of every naval aviator, naval flight officer and enlisted aircrewman. The air station provides host command support and specialized support through air operations, supply and management information systems departments.

Eglin Air Force Base

Located in northwest Florida, Eglin is comprised of more than 640 square miles. BRAC 2005 is expected to make a major impact on Eglin and the surrounding infrastructure, as the overall base population will increase to around 38,000 by 2015, and military construction will total over \$732 million.

Hurlburt Field

Home of the Air Commandos since 1961, Hurlburt Field currently accommodates the 1st Special Operations Wing, Headquarters Air Force Special Operations Command, an Air Force major command, and a number of associate units. The installation is nearly 6,700 acres and employs approximately 8,000 military personnel.

Tyndall Air Force Base

Home to the 325th Fighter Wing, Tyndall's mission is to train expeditionary airpower experts to guarantee air dominance. In 2012, the installation gained a combat-coded F-22 squadron, and returned to Air Combat Command after a 19-year tenure in the Air Education and Training Command.

MacDill Air Force Base

The 6th Air Mobility Wing is a 3,000-person force capable of rapidly projecting air refueling power on a global scale. The Wing is America's premier mobility team, providing world-class air refueling, responsive airlift and airbase support to Headquarters U.S. Central Command, Headquarters U.S. Special Operations Command, and 51 other mission partners.

Naval Support Activity Panama City

NSA Panama City hosts the Naval Surface Warfare Center, which supports critical joint expeditionary warfare, mine and naval special warfare, as well as diving and life-support research, development, test and evaluation. The Center for Explosive Ordnance Disposal and Diving, the Naval Diving and Salvage Training Center, and the Naval Experimental Diving Unit represent the Navy's joint and homeland security expertise for diving and salvage testing, certification, and training.

Naval Station Mayport

Mayport encompasses 3,409 acres, including a harbor that can accommodate 34 ships and an 8,000-foot runway capable of handling any DoD aircraft. Mayport hosts over 70 tenant commands and is the operational and training headquarters for the SH-60B Seahawk LAMPS MKIII. Its primary mission is anti-submarine warfare.

Marine Corps Blount Island Command

Blount Island Command is responsible for the Marine Corps' Maritime Prepositioning Ships Maintenance Cycle operations and oversight of the Marine Corps Prepositioning Program-Norway. The portion of Blount Island currently occupied by the Command began transitioning to become a Marine Corps Logistics Base in 2005. As of 2010, \$55M had been spent on projects to expand capabilities and improve security.

Naval Station Jacksonville

NAS JAX is home to the Navy's largest aviation squadron and the only P-3C Orion and P-8A Poseidon Fleet Replacement Squadron, which trains U.S. and NATO/Allied pilots, air crew and maintenance personnel. Navy MQ-8B Fire Scout Unmanned Aircraft System (UAS) operators and P-8A Ordnance Load personnel train at NAS JAX. The new VUP-19 MQ-4C Triton Broad Area Maritime Surveillance UAS is new to NAS JAX. The air station is the largest Navy base in the Southeast Region and third in the nation, supporting U.S. and allied forces specializing in anti-submarine warfare and training of aviators. Approximately 20,000 active-duty, DoD civilian and contractor personnel work at the air station.

Naval Support Activity Orlando

NSA Orlando is home to the Naval Air Warfare Center Training Systems Division, the Navy's principal center for modeling, simulation, and training systems technologies. The Center provides training systems development for a spectrum of military programs, including aircraft, surface ships, submarines, and specialized requirements. NSA Orlando provides support to all DoD activities in Central Florida, most of which serve military training and simulation missions.

Patrick Air Force Base

The 920th Rescue Group at Patrick AFB is the only Rescue Wing in the Air Force Reserve. It supports worldwide combat search and rescue, critical to the defense of our nation and commanders. The rescue group supports NASA's space shuttle program, the range clearing mission and the civilian population.

Avon Park Air Force Range

The bombing and gunnery range is home to the 347WG Detachment 1, a Deployed Unit Complex of the 347th Wing located at Moody AFB, GA. Avon Park provides air-to-ground targets in support of air and ground operations. It sustains a large natural resource program that covers over 106,000 acres, as well as fish and wildlife, and grazing programs.

National Guard and other Reserve Components

The Guard and Reserve organize, train, and equip citizen soldiers/airmen to ensure their rapid mobilization for duties within the state, nation and around the world. While all Reserve Components have a federal mission to augment active duty forces in times of crises, the Guard has the additional, unique mission of serving the Governor during state emergencies. Guard and Reserve units are stationed throughout the state.

Naval Air Station Key West

NAS Key West's mission supports operational and readiness requirements for the DoD, Department of Homeland Security, National Guard units, federal agencies and allied forces. The airfield regularly hosts various national aviation squadrons, with VFC-111 established in 2006 as an adversary. Its numerous tenant commands support missions in unique research, development, counter-drug operations, and special warfare training.

Homestead Air Reserve Base

The 482nd Fighter Wing at Homestead supports the Global Fighter Support Mission to maintain a state of readiness in defense of the U.S. and its allies. The 482nd provides a fully combat ready unit capable of providing F-16 multipurpose fighter aircraft, along with mission-ready pilots and support personnel for short-notice, world-wide deployment.

Legend

-  U.S. Army
-  U.S. Navy
-  U.S. Marine Corps
-  U.S. Air Force
-  Defense Logistics Area
-  National Guard Sites
-  Metro Areas

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