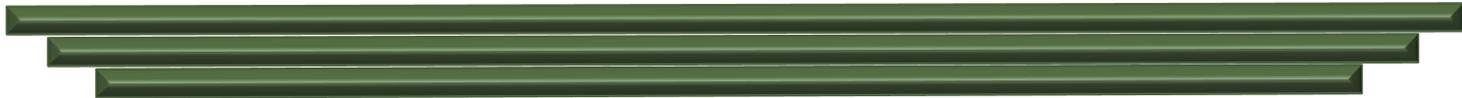




# 2011 Fort Polk Delegation Visit



*Deputy Assistant Secretary of the Army  
(Installations, Housing & Partnerships)*

*Joe Calcara  
Apr 11*



# Era of Persistent Conflict



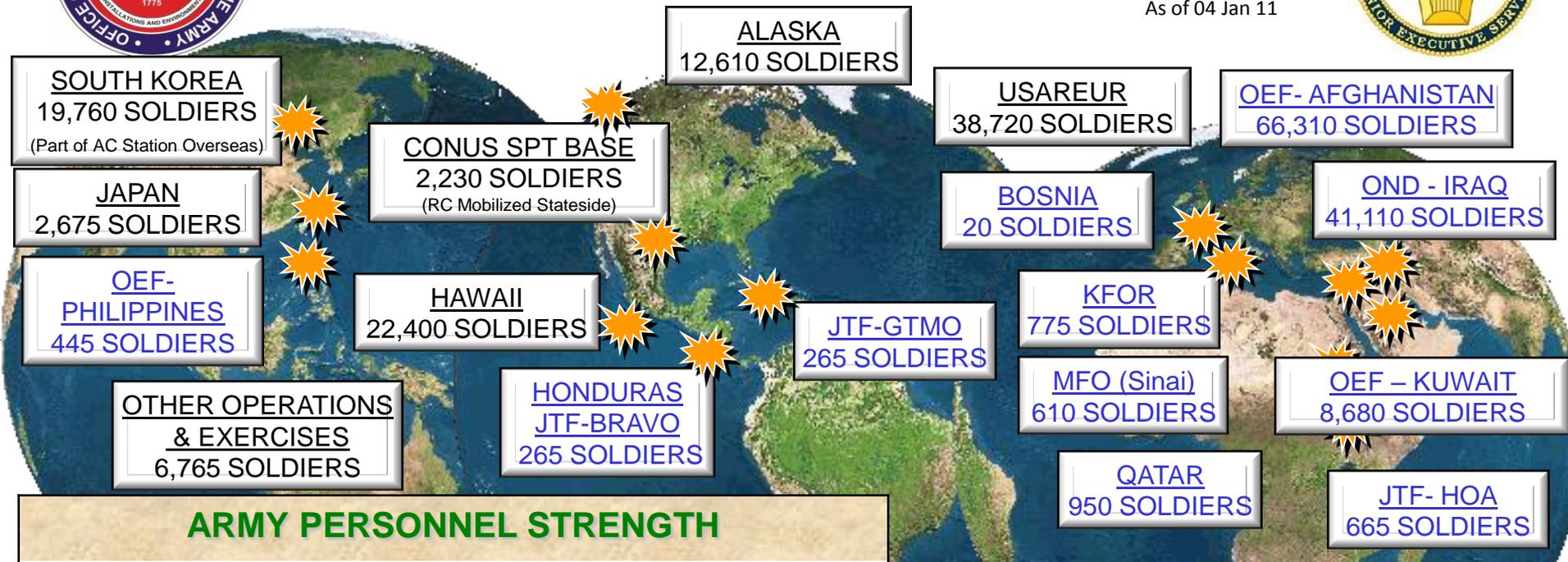
Conflict Within the Human Dimension . . . “War” among the People



# Army Global Commitments



As of 04 Jan 11



## ARMY PERSONNEL STRENGTH

Component	Total Strength	AC/RC AUTHORIZED FOR MOBILIZATION / ON CURRENT ORDERS	At Work Today, Serving the Army
Active (AC)	569,604 +	16,968 =	708,124
Reserve (RC)			
USAR	205,957	35,063	
ARNG	363,721	86,489	
Civilians			286,062
Contractors			205,000
As of: 30 Nov 10	<b>1,139,282</b>	<b>Total</b>	<b>1,199,186</b>

**228,510 SOLDIERS DEPLOYED/"FORWARD STATIONED" IN NEARLY 80 COUNTRIES OVERSEAS**  
\*INCLUDES AC STATIONED OVERSEAS

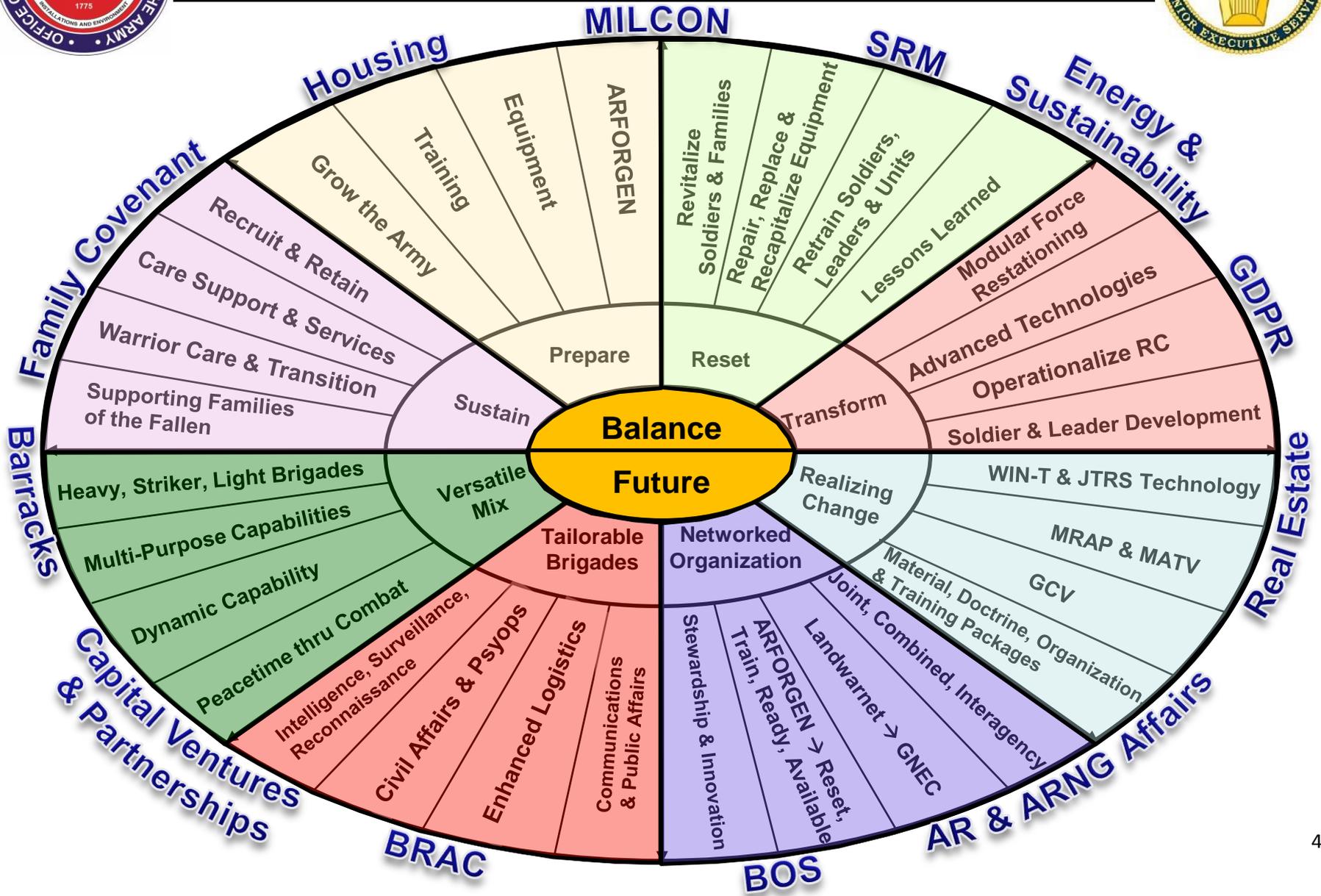
AC STATIONED OVERSEAS 104,185  
 AC STATIONED STATESIDE 465,415

$$\left. \begin{array}{l} \text{Total Strength} \\ 1,139,282 \end{array} \right\} + \text{Total Personnel \# the Army Manages} = \mathbf{1,630,344}$$

Total Personnel # the Army Manages



# Corporate Posture



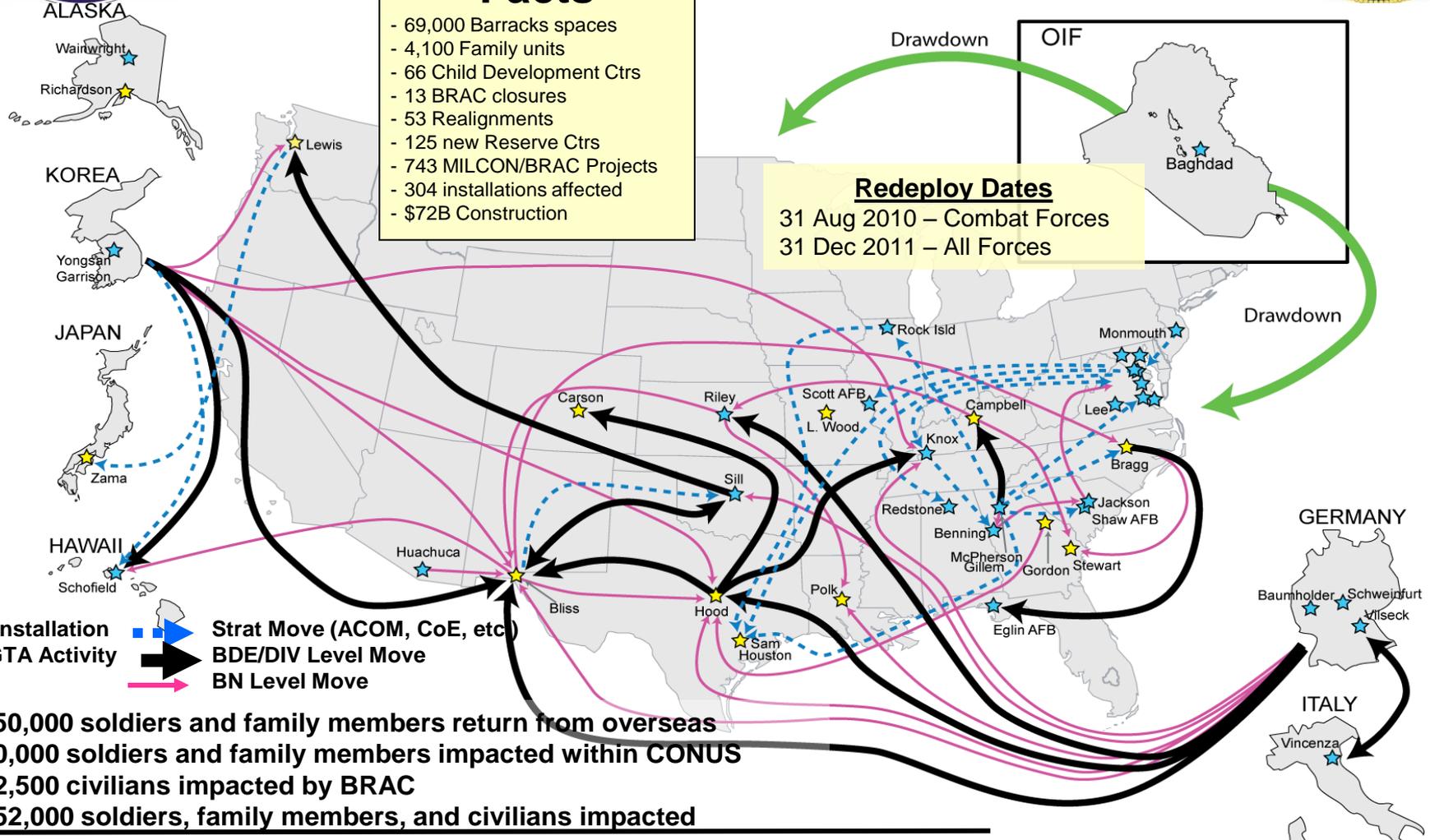


# Global Defense Realignment

## Facts

- 69,000 Barracks spaces
- 4,100 Family units
- 66 Child Development Ctrs
- 13 BRAC closures
- 53 Realignments
- 125 new Reserve Ctrs
- 743 MILCON/BRAC Projects
- 304 installations affected
- \$72B Construction

**Redeploy Dates**  
 31 Aug 2010 – Combat Forces  
 31 Dec 2011 – All Forces



~150,000 soldiers and family members return from overseas  
 + ~80,000 soldiers and family members impacted within CONUS  
 + ~22,500 civilians impacted by BRAC  
 = ~252,000 soldiers, family members, and civilians impacted

**Annually, ~100,000 soldiers deploy to and redeploy from Iraq & Afghanistan in unit packages**



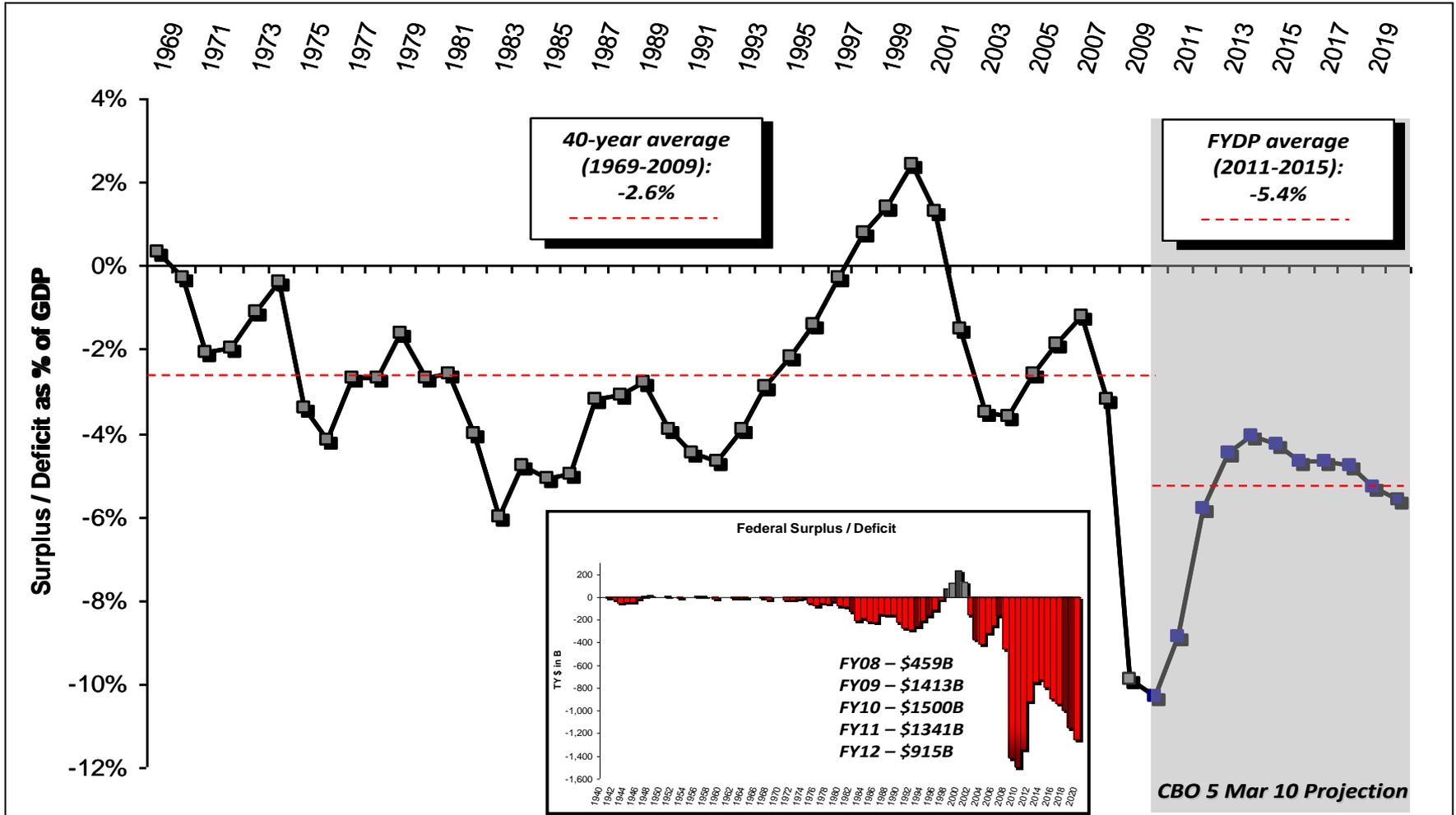
# FY 11 Moves



**FY11 Marks the Last Year of BRAC 2005 Implementation**

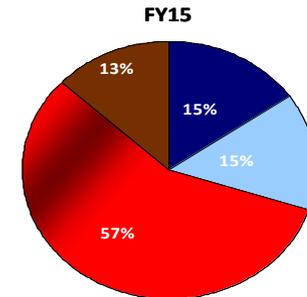
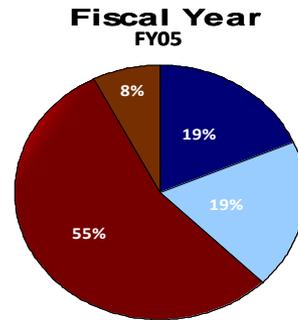
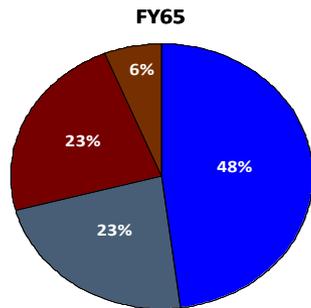
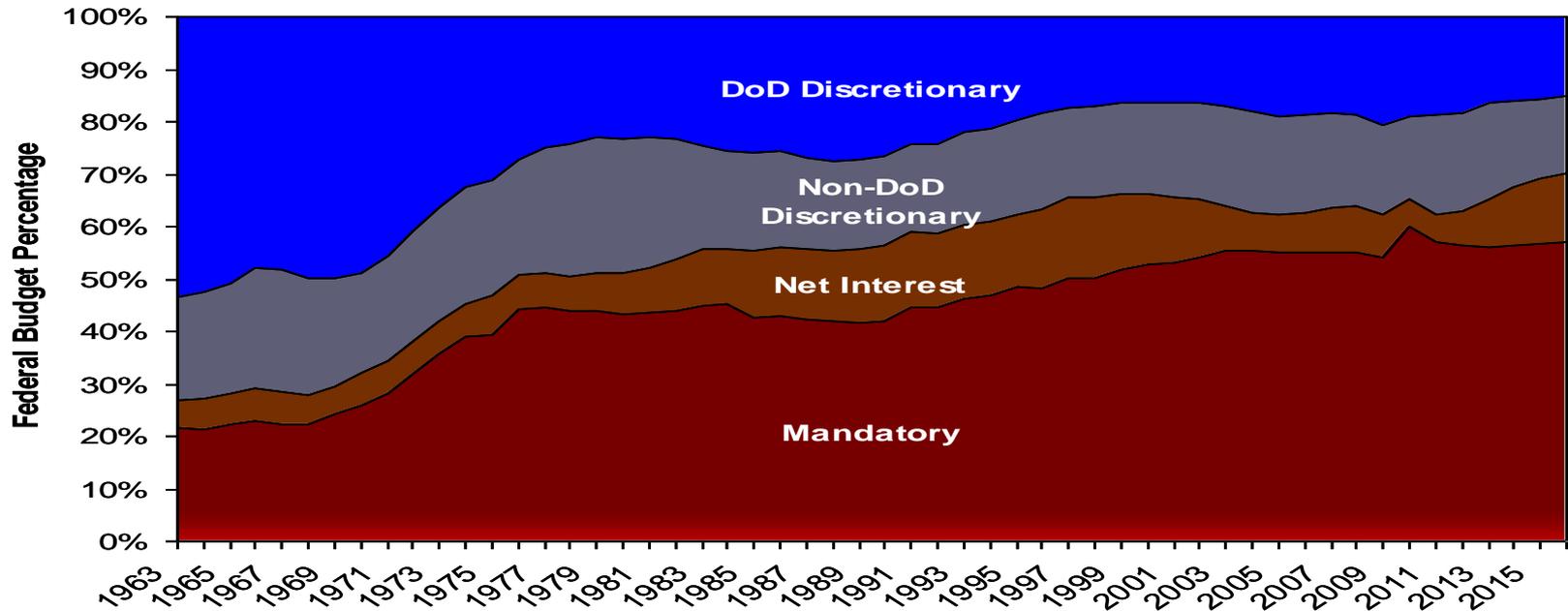


# Fiscal Landscape





# Federal Spending

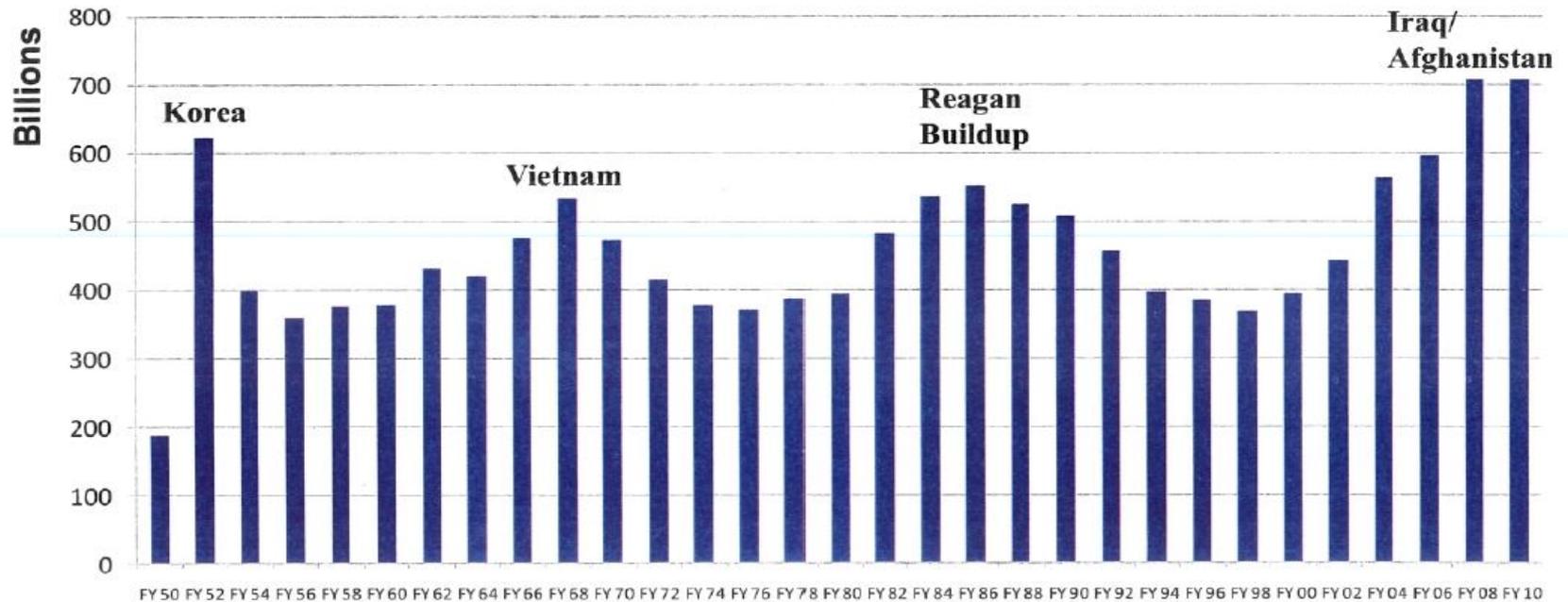




# DoD Top-Line Spending



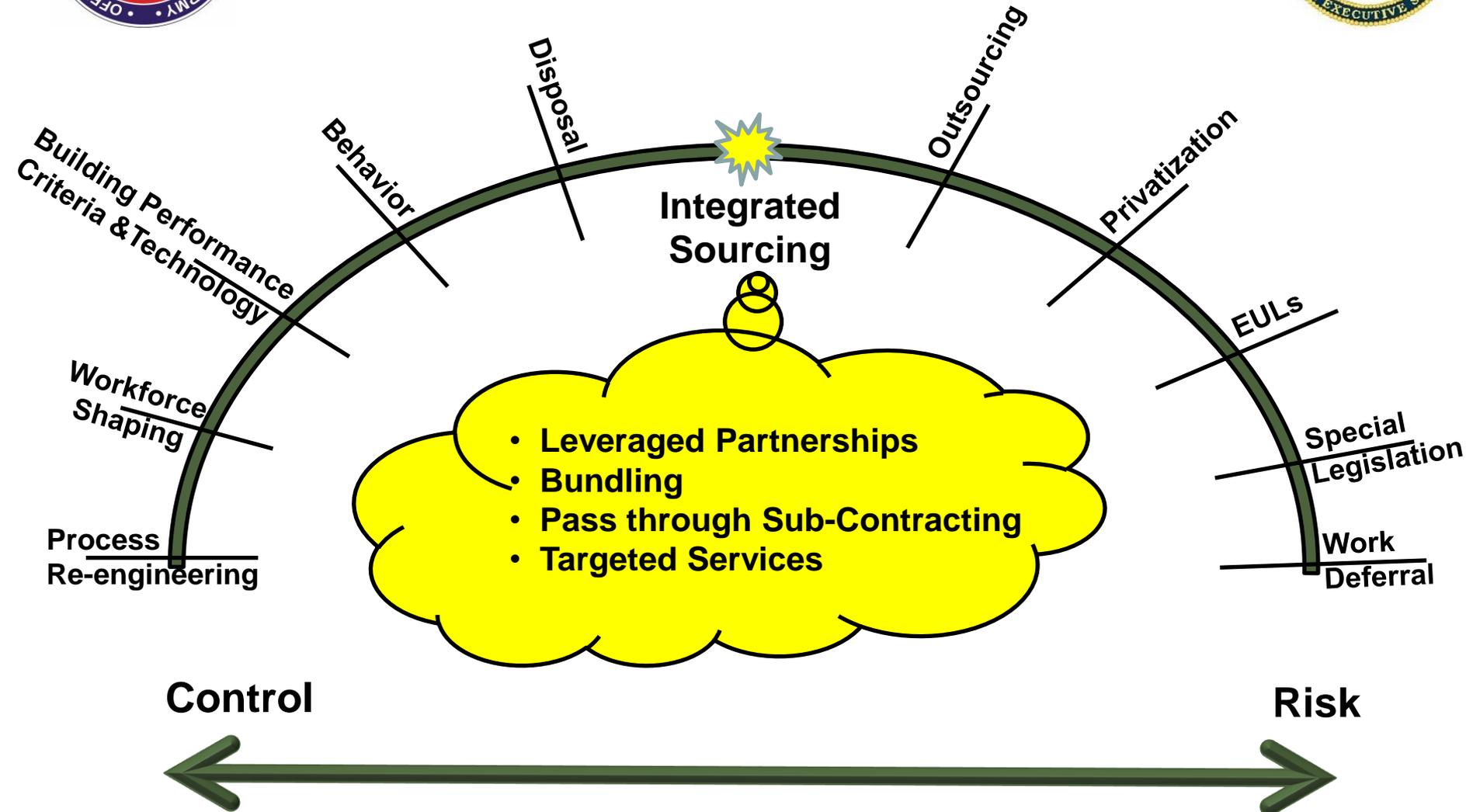
(constant 2011 dollars)



Source: DoD: National Defense Budget Estimates for FY2011 (Green Book)



# Strategies and Approaches





# JRTC and Fort Polk Organization



## TRAINING CENTER OF EXCELLENCE

## STRATEGIC DEPLOYABILITY

### FORSCOM UNITS



JRTC  
Operations  
Group

1112



162<sup>nd</sup>  
Infantry  
Brigade

1000



ADCON(-)  
MOUNTAIN  
4<sup>th</sup> IBCT  
10<sup>th</sup> MTN DIV

3449



1<sup>st</sup> Maneuver  
Enhancement  
Brigade

3043



ADCON(-)  
115<sup>th</sup> Combat  
Support Hospital

296



US Army  
Garrison  
/MSE

196



Dental  
Activity

26



Medical  
Activity

326

### Assigned Strength:

Military	9,876
Rotation	(4000+)
Families	7,035 (on post)
	11,297 (off post)
Civilians	1,962
Contractors	4,511
<b>TOTAL</b>	<b>38,861</b>



### PROJECTED MILITARY STRENGTH FY2009-FY2015

FY09	FY10	FY11	FY12	FY13	FY14	FY15
9,708	10,335	10,307	10,339	10,325	10,325	10,325



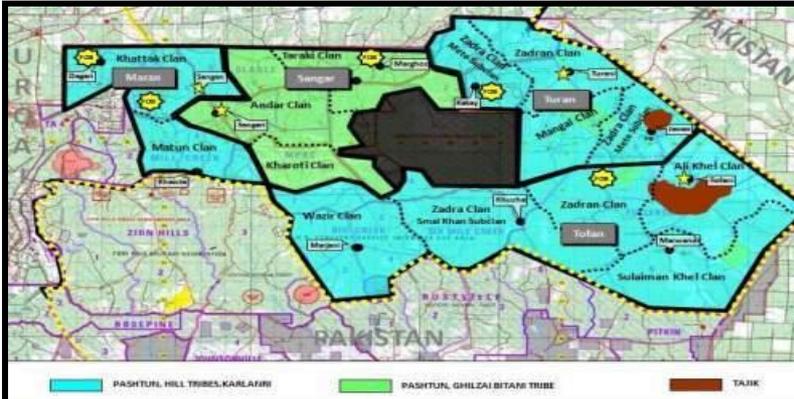
# Fort Polk Missions



- **A Center of Excellence for Combat Training:**
  - Joint Readiness Training Center: Rigorous, Relevant, Realistic training for Brigade Combat Teams preparing for combat (**OEF Primacy**).
  - Security Force Assistance: Train, Deploy, and Redeploy Combat Advisors World Wide
- **Provide trained and ready FORSCOM brigades (4/10 MTN, 1st MEB, 115th CSH, 162<sup>nd</sup> Training Brigade):** Who are prepared for combat, deployed, sustained, and redeployed and reset IAW ARFORGEN processes.
- **Maintain our power projection platform:** Validate, deploy, and redeploy Active, National Guard, and Army Reserve forces.
- **Grow to be the “Best Hometown in the Army”:** Provide a secure, thriving community proud of its premier Quality of Life on and off post for Soldiers, Families, civilians and retirees. “Service First!” for Soldiers and Families.

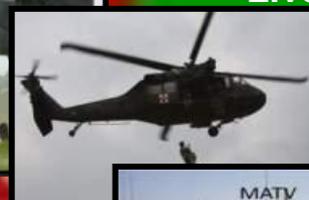
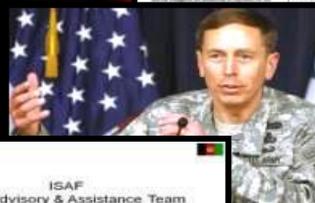


# Relevance



## T/M Relevancy

- COMISAF Guidance
- Afghan VTC's



- LPDs

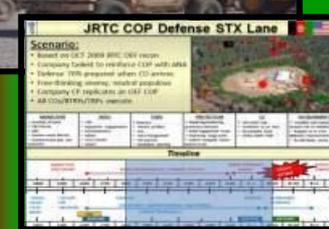


## TF 3 & 162<sup>nd</sup>



## RTU Relevancy

- Live Fire Gun Raid
- CSS Combat Convoy Live Hoist



- MAT-V

- JCOP DEF STX

- OEF Recon's



# Fort Polk MILCON



<b>FY 2008</b>	Child Development Center	6,100
	Battalion HQ/MMC Admin	9,800

<b>FY 2009</b>	Unit Operations Facilities	29,000
	Child Development Center-Under 6 Yrs	9,000

\* (Funded under the American Recovery and Reinvestment Act)

<b>FY 2010</b>	Multipurpose Machine Gun Range	6,400
	Warrior in Transition Complex	32,000
	Army Family Housing (AFHC)	18,400

<b>FY 2011</b>	Heavy Sniper Range	4,250
	Barracks	29,000

<b>FY 2012</b>	Brigade Complex	23,000
	Fire Station	9,200
	Multipurpose Machine Gun Range	8,300
	Military Working Dog Facility	2,600



# Fort Polk Range Expansion



• <b>FY 2010</b>		
Land Acquisition		17,000
• <b>FY 2011</b>		
Land Acquisition		6,000
Land Acquisition		24,000
• <b>FY 2012</b>		
Land Acquisition		27,000
<b>Expansion Target</b>	<b>≈</b>	<b>100,000 Acres</b>



# Fort Polk Barracks



Fort Polk VOLAR renovations consist of extensive repairs for mold remediation, re-grading, removal of exterior bricks, interior reconfiguration replacement of HVAC systems and replacing the CEP 2 pipes systems for 4 pipes.



**\$222.6M SRM effort underway**

Phase I			Phase II		
Building #	Type	Status	Building #	Type	Status*
1150	Barracks	Complete	293	Barracks	5/31/2011
1154	Barracks	Complete	2386	Barracks	7/31/2011
1156	Barracks	Complete	2274	Barracks	12/7/2011
1346	Barracks	Complete	2278	Barracks	12/7/2011
1348	Barracks	Complete	2279	Barracks	12/7/2011
1172	CEP	Complete	2271	CEP	12/7/2011

\*Scheduled to be completed by

Phase III					
Scheduled to be completed February 2013					
Building #	Type	Building #	Type	Building #	Type
1945	Barracks	2043	Barracks	1628	CEP
1948	Barracks	1631	Barracks	1941	CEP
1950	Barracks	1935	Barracks		

**Programmed SRM for Barracks**

**FY11 \$110M (8 Buildings)**

**FY12 \$147M (10 Buildings)**





# Fort Polk RCI Housing



- By February 2014, the Fort Polk RCI Project will have:
  - Constructed 690 new homes
  - Renovated 3,017 homes
  - Constructed 4 Neighborhood Centers
- World Class Amenities and Services
  - The Project provides world class amenities and property management services to Soldiers and their Families



New Home Construction in Palmetto Terrace



Maple Terrace Neighborhood Center Pool

- Supporting Local Businesses
  - Through December 2010, the Fort Polk RCI Project has awarded \$113M in contracts to local businesses
- Resident Satisfaction
  - In the most recent survey conducted by the Army, Fort Polk ranked 9<sup>th</sup> out of 44 RCI installations in the category of “Complete Housing Experience”



# Take Aways



- **Entering era of “Less with Less”**
- **Continued need for Range Expansion & Quality of Life Investments**
- **Community Support & Partnership Opportunities**
- **Military value will drive future stationing**



# Questions?

