

DoD's Economic Contribution to INDIANA

INDIANA

Fiscal Year: 2009

(Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	35,113	21,613	4,498	4,668	4,334
Active Duty Military	3,108	2,612	209	287	0
Civilian	10,932	2,403	3,243	952	4,334
Reserve and National Guard	21,073	16,598	1,046	3,429	0
II. Expenditures - Total	9,188,013	5,491,736	1,462,609	514,094	1,719,574
A. Payroll Outlays - Total	2,338,121	1,493,565	368,418	210,856	265,282
Active Duty Military Pay	350,647	325,229	5,787	19,631	0
Civilian Pay	705,646	131,651	249,590	59,123	265,282
Reserve and National Guard Pay	905,556	888,905	5,564	11,087	0
Retired Military Pay	376,272	147,780	107,477	121,015	0
B. Contracts - Total	6,795,168	3,962,104	1,085,173	296,090	1,451,801
Supply and Equipment Contracts	4,744,129	3,536,627	495,534	127,900	584,068
RDT & E Contracts	244,284	122,250	18,096	70,368	33,570
Service Contracts	1,724,810	230,547	565,607	94,499	834,157
Construction Contracts	81,945	72,680	5,936	3,323	6
C. Grants	54,724	36,067	9,018	7,148	2,491

EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL			
Major Locations	Total	Payroll Outlays	Grants/Contracts	Locations (incl afloat)	Total	Active Duty Military	Civilian
South Bend	2,602,933	42,059	2,560,874	Ft Benjamin Harris	5,121	993	4,128
Indianapolis	2,042,067	176,407	1,865,660	Crane	4,026	26	4,000
Fort Wayne	977,373	106,672	870,701	Indianapolis	1,174	212	962
Crane	728,166	290,249	437,917	Grissom AFB	580	7	573
Ft Benjamin Harris	601,322	600,688	634	Fort Wayne	460	171	289
Mishawaka	264,147	4,616	259,531	Edinburgh	318	119	199
Edinburgh	158,048	99,765	58,283	Terre Haute	280	121	159
Evansville	129,982	42,967	87,015	Maywood	241	241	0
Newport	112,403	2,031	110,372	Shelbyville	160	44	116
Columbia City	76,349	1,221	75,128	Lawrence	120	119	1

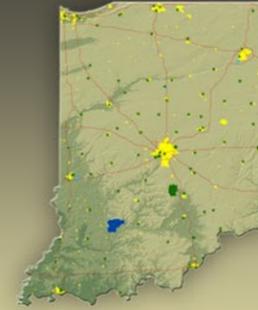
Prime Contract Awards (\$000)						
(Prior Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
2008	7,996,427	6,189,527	873,717	230,989	702,194	
2007	5,831,891	4,193,519	701,656	295,815	640,902	
2006	4,627,344	3,355,221	557,564	200,841	513,718	
2005	4,428,469	3,014,861	516,774	139,463	757,372	
2004	3,173,310	1,808,228	535,965	207,080	622,037	

Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount (\$000)
RENCO GROUP INC	2,719,915
ANTHEM INSURANCE COMPANIES, IN	750,305
ROLLS-ROYCE GROUP PLC	739,284
ITT CORPORATION	556,730
RAYTHEON COMPANY	447,530
SCIENCE APPLICATIONS INTERNATI	269,404
THE PARSONS CORPORATION	95,610
AMERIQUEL GROUP, LLC	68,181
CONCURRENT TECHNOLOGIES CORPOR	55,184
GENERAL MOTORS CORPORATION	44,798

URL - http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas_2009.pdf

Prepared by: Army Northern Regional Environmental and Energy Office
 Point of Contact: Dr. James Hartman, Director
 Phone: 410-436-7096 Email: james.r.hartman32.civ@mail.mil

DoD IN INDIANA



INDIANA'S Signature Industries

Manufacturing	\$221.87 B
Retail Trade	\$78.74 B
Health care & social assistance	\$34.76 B
Construction	\$30.16 B
Professional & technical services	\$12.18 B
Department of Defense	\$9.18 B**
Real Estate and Leasing	\$5.44 B
Arts, Entertainment and Recreation	\$3.02 B
Educational Services	\$0.55 B

* Source: Bureau of Economic Analysis, US Department of Commerce, 2009
 ** Source: DoD Data 2009



Did You Know In INDIANA

- DoD employs 3,108 active duty, 21,073 reserve and national guard and 10,932 civilian personnel with an annual payroll of over \$2.33 billion.
- DoD expenditures currently adds approximately \$9.1 billion to the Indiana economy each year.
- Naval Surface Warfare Center-Crane is situated on approximately 100 square miles making it the third largest naval installation in the world.
- Crane Army Ammunition Activity's emphasis on safety earned it the coveted Star Status designation in OSHA's Voluntary Protection Program.

DoD Mission

The mission of the Department of Defense is to provide the military forces needed to deter war and protect the security of our country. The national security depends on our defense installations and facilities being in the right place with the right qualities and capacities to protect our nation.



Sustainability and the DoD Mission

DoD's sustainability vision is to maintain the ability to operate into the future without decline. Our sustainability plan focuses on such key issues as increasing use of renewable energy; constructing high performance sustainable buildings; and increasing water efficiency and reuse.

DoD And State Partnerships

DoD and military service representatives work proactively with State legislators and officials to build partnerships and awareness of actions that could benefit or impact the military mission.



DoD IN INDIANA



INDIANA ARMY NATIONAL GUARD

The Indiana Army National Guard plays a vital role in support of the State during emergencies and to the Nation in support of military deployments around the world. Truly a state-wide organization, the Guard operates out of 72 armories located throughout the State. Its key major military organizations include the 38th Infantry Division, 76th Infantry Brigade Combat Team, and the 81st Troop Command. Key National Guard training areas include the Camp Atterbury near Edinburgh and the Muscatatuck Center for Complex Operations near Butlerville.

areas include the Camp Atterbury near Edinburgh and the Muscatatuck Center for Complex Operations near Butlerville.



NAVY SURFACE WARFARE CENTER (NSWC) - CRANE

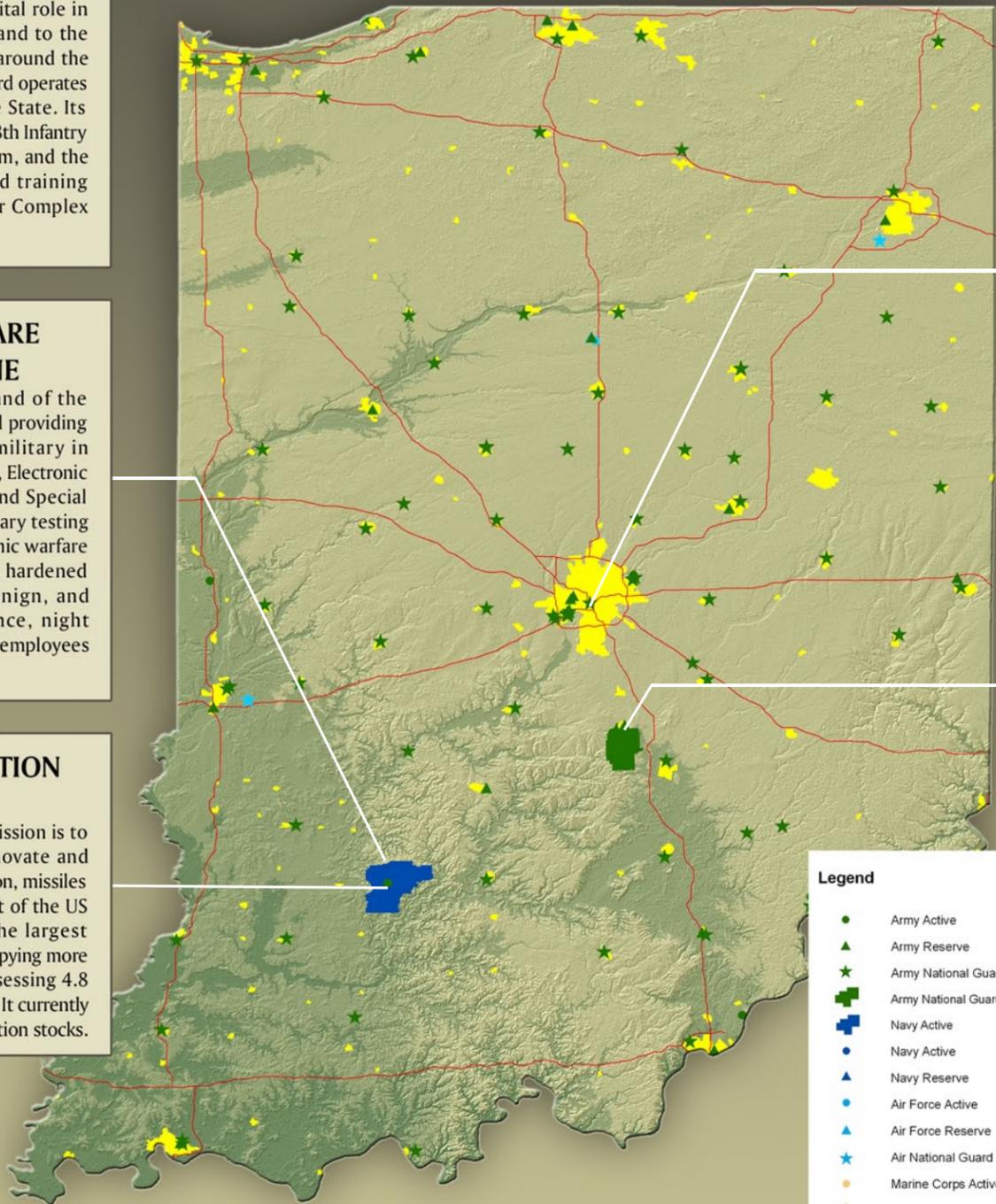
NSWC - Crane is a shore command of the Navy's Naval Sea Systems Command providing comprehensive support to the military in three focus areas: Strategic Missions, Electronic Warfare/Information Operations and Special Missions. It is home to critical military testing and evaluation facilities for electronic warfare sensors and electronics; radiation hardened electronics; environmentally benign, and self-contained high-energy testing; and training ranges for weapons, ordnance, night vision/electro-optics/laser and electronic warfare. NSWC - Crane's 2,700 government employees and 1,000 contractors, makes it one of Indiana's largest employers.

self-contained high-energy testing; and training ranges for weapons, ordnance, night vision/electro-optics/laser and electronic warfare. NSWC - Crane's 2,700 government employees and 1,000 contractors, makes it one of Indiana's largest employers.



CRANE ARMY AMMUNITION ACTIVITY (CAAA)

Located on NSWC-Crane, CAAA's mission is to receive, store, ship, produce, renovate and demilitarize conventional ammunition, missiles and related components in support of the US Armed Forces. CAAA is one of the largest ammunition depots in the Army occupying more than 51,000 acres of land and possessing 4.8 million square feet of building space. It currently stores over 475,000 tons of ammunition stocks.



- Legend**
- Army Active
 - ▲ Army Reserve
 - ★ Army National Guard
 - Army National Guard
 - Navy Active
 - Navy Active
 - Navy Reserve
 - Air Force Active
 - ▲ Air Force Reserve
 - ★ Air National Guard
 - Marine Corps Active
 - ▲ Marine Corps Reserve
 - Metro Area

INDIANA AIR FORCE NATIONAL GUARD

As an important component of the Indiana National Guard, the Air Force National Guard actively fulfills its dual missions to support the State in times of emergency and to provide the U.S. Air Force with combat ready personnel and equipment during time of war or national emergency. Its major organizations include the 122nd Fighter Wing located in Ft. Wayne and the 181st Intelligence Wing in Terre Haute.



Muscatatuck Urban Training Center (MUTC)

Operated by the Indiana National Guard, MUTC supports highly specialized and state of the art urban training for the National Guard, Reserves, Department of Homeland Security, police and emergency responders. Those utilizing MUTC's 1,000 acres have access to a 180 acre reservoir as well as urban infrastructure including 68 major buildings, 120 training structures, over 2,000 rooms, 9 miles of roads and streets, one mile of searchable tunnels and other facilities. MUTC facilities have the flexibility to support both domestic and foreign urban training scenarios.



CAMP ATTERBURY JOINT MANUEVER TRAINING CENTER

Camp Atterbury is Indiana's premier military training area. Operated by the National Guard, it plays a crucial role in supporting military training and mobilization for National Guard, and Reserve units as well as Active Duty military, Department of Homeland Security, State and Local police and emergency first responders. It provides state of the art live fire ranges supporting small arms, artillery and mortars, tank and aerial gunnery. Its 33,000 acres of maneuver training area, training aids, and simulation equipment offer some of the best military training opportunities in the nation. It is home to a variety of Army National Guard, Army Reserve and Marine Corps Reserve units.



Armed Forces Reserve Units

Indiana is home to a wide variety of Army, Air Force, Navy and Marine Corps Reserve units located throughout the State. Major units include units of the Army Reserve's 88th Regional Support Command; the Air Force Reserve's 434th Refueling Wing located at Grissom Air Reserve Base; Naval Reserve Centers in Crane, Evansville, Fort Wayne and Indianapolis; and Marine Corps Reserve Units at Ft. Wayne, Indianapolis, South Bend, Terre Haute and other locations.