

# DoD's Economic Contribution to PENNSYLVANIA

## PENNSYLVANIA

Fiscal Year: 2009

(Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	64,619	36,846	11,665	7,366	8,742
Active Duty Military	5,215	3,270	1,443	502	0
Civilian	27,107	10,606	6,469	1,290	8,742
Reserve and National Guard	32,297	22,970	3,753	5,574	0
II. Expenditures - Total	16,789,144	7,461,610	4,222,517	1,393,326	3,711,691
A. Payroll Outlays - Total	4,210,386	2,384,822	854,874	376,280	594,410
Active Duty Military Pay	574,034	485,907	46,821	41,306	0
Civilian Pay	1,788,532	604,565	509,083	80,474	594,410
Reserve and National Guard Pay	1,011,822	976,763	17,267	17,792	0
Retired Military Pay	835,998	317,587	281,703	236,708	0
B. Contracts - Total	12,362,728	4,936,315	3,330,628	1,000,107	3,095,678
Supply and Equipment Contracts	8,865,397	4,069,376	1,781,904	564,665	2,449,452
RDT & E Contracts	785,541	200,135	289,805	252,809	42,792
Service Contracts	2,454,882	464,087	1,204,732	182,633	603,430
Construction Contracts	256,908	202,717	54,187	0	4
C. Grants	216,030	140,473	37,015	16,939	21,603

EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL		
Major Locations	Total	Payroll Outlays	Grants/Contracts	Locations (incl afloat)	Active Duty Military	Civilian
Ridley Park	1,462,418	9,256	1,453,162	Philadelphia	4,729	4,227
Chesterbrook	1,002,220	0	1,002,220	Tobyhanna	4,330	4,307
Johnstown	917,958	23,915	894,043	Letterkenny Army De	2,203	2,126
Churchill Valley	806,472	0	806,472	Indiantown Gap	1,245	1,203
West Mifflin	723,838	2,899	720,939	Carlisle Barracks	1,176	742
Philadelphia	585,863	452,434	133,429	Mechanicsburg	1,029	906
York	557,937	21,279	536,658	Pittsburgh	787	451
King of Prussia	484,748	6,493	478,255	Anncville	604	0
Tobyhanna	353,400	240,642	112,758	Willow Grove	569	314
Def Dist Depot - P	295,505	207,642	87,863	Coraopolis	432	432

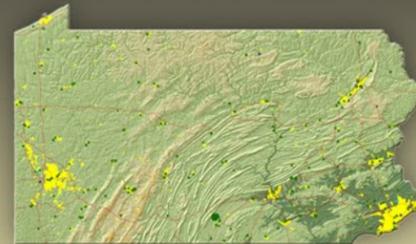
Prime Contract Awards (\$000)						
(Prior Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
2008	13,587,501	6,204,520	3,672,645	616,351	3,093,985	
2007	11,564,077	5,627,357	2,198,012	644,977	3,093,732	
2006	7,514,717	3,294,397	2,189,498	492,492	1,538,330	
2005	7,483,342	3,989,697	1,609,955	432,386	1,451,304	
2004	6,202,808	3,139,093	1,425,957	542,202	1,095,556	

Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount (\$000)
BAE SYSTEMS PLC	1,571,159
AMERISOURCEBERGEN CORPORATION	1,258,672
THE BOEING COMPANY	1,257,068
BECHTEL GROUP, INC	848,292
LOCKHEED MARTIN CORPORATION	664,478
KONGSBERG GRUPPEN ASA	624,584
HIGHMARK INC	330,114
SPECIALTY GROUP, INC THE	242,914
PENNSYLVANIA STATE UNIVERSITY,	172,035
CHEMRING GROUP PLC	162,414

URL - [http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas\\_2009.pdf](http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas_2009.pdf)

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# DoD IN PENNSYLVANIA



## PENNSYLVANIA'S Signature Industries

Real Estate, Rentals, Leasing	\$66.8 B
Professional and Technical Services	\$42.8 B
State and local Government	\$40.5 B
Department of Defense	\$16.7 B**

\* Source: Bureau of Economic Analysis, US Department of Commerce, 2008 Pennsylvania Gross Domestic Product, <http://www.bea.gov/regional/index.htm#gsp>

\*\* Source: DoD information from back page.



## Did You Know In PENNSYLVANIA

- There are 10 major installations.
- The DoD budget is nearly \$17 billion.
- DoD employs more than 64,000 uniformed and civilian personnel state-wide.
- Fort Indiantown Gap is home of the 56th Stryker Brigade Combat Team of the 28th Infantry Division. This unit was the first designated National Guard stryker brigade in the U.S. Army.

## DoD Mission

The mission of the Department of Defense is to provide the military forces needed to deter war and protect the security of our country. The national security depends on our defense installations and facilities being in the right place with the right qualities and capacities to protect our nation.



## Sustainability and the DoD Mission

DoD's sustainability vision is to maintain the ability to operate into the future without decline. Our sustainability plan focuses on such key issues as increasing use of renewable energy; constructing high performance sustainable buildings; and increasing water efficiency and reuse.

## DoD And State Partnerships

DoD and military service representatives work proactively with State legislators and officials to build partnerships and awareness of actions that could benefit or impact the military mission.



# DoD IN PENNSYLVANIA

## CARLISLE BARRACKS

For more than 200 years Carlisle Barracks has been at the forefront of pioneering military education and innovative measures to prepare for a changing world. The post is home to the U.S. Army War College, which prepares selected military, civilian, and international leaders for the responsibilities of strategic leadership in a joint, interagency, intergovernmental and multinational environment.



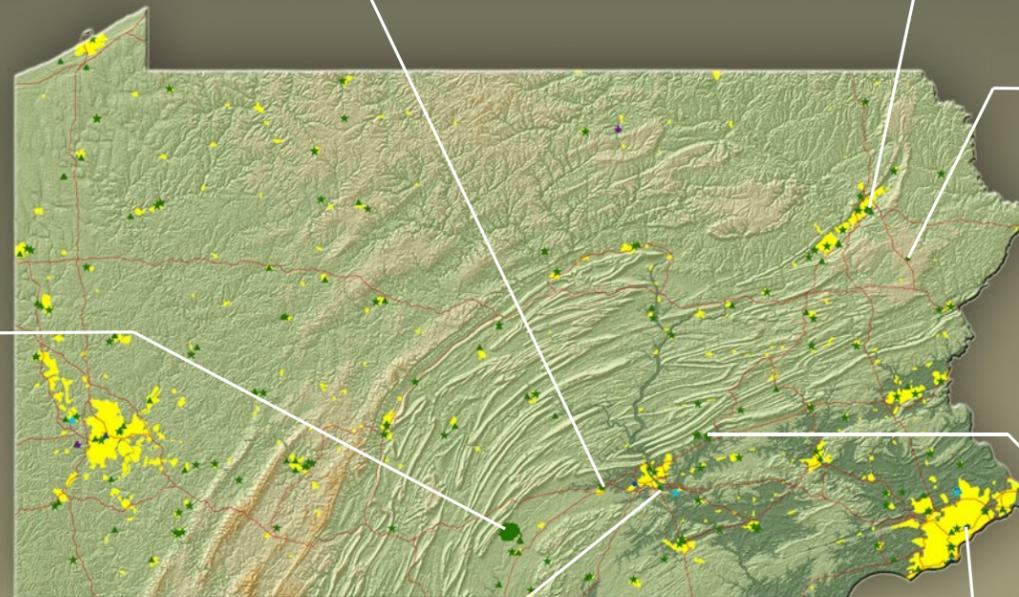
## LETTERKENNY ARMY DEPOT

Letterkenny Army Depot serves as the Center of Industrial and Technical Excellence for Air Defense and Tactical Missile Systems. Covering over 17,500 acres, a majority of the depot is used to conduct maintenance, modification, storage and demilitarization operations on tactical missiles and ammunition. Letterkenny has unique tactical missile repair capabilities repairing a variety of DoD missile systems, including the MIM-104 PATRIOT missile and its ground support and radar equipment.



## DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA

As the eastern Defense Logistics Agency (DLA) Strategic Distribution Platform, Defense Distribution Depot Susquehanna (DDSP) provides military and commercial repair parts, clothing and textiles, medical supplies and industrial and electronic components to military customers throughout the US and the world. Comprising over two thousand employees, DDSP operates a campus in Mechanicsburg and New Cumberland and is the largest DoD wholesale distribution depot in the United States.



Legend	
●	Army Active
▲	Army Reserve
★	Army National Guard
■	Army Active
●	Navy Active
▲	Navy Reserve
●	Air Force Active
▲	Air Force Reserve
★	Air National Guard
+	Joint Base Active
■	Metro Area



## SCRANTON ARMY AMMUNITION PLANT

Originally constructed in 1910 as a steam locomotive erecting and repair facility for the DL&W Railroad, Scranton Army Ammunition Plant (SCAAP) was acquired in 1951 and converted to produce metal parts. SCAAP is an active, government-owned, contractor-operated ammunition plant occupying over 15 acres. It manufactures large caliber steel projectiles and parts for DoD artillery pieces.

## TOBYHANNA ARMY DEPOT

Tobyhanna Army Depot is DoD's largest, full-service electronics maintenance facility. Recognized as a leader in the areas of automated test equipment, systems integration and downsizing of electronics systems, Tobyhanna has been designated by Army as its Center of Industrial and Technical Excellence for Communications and Electronics, Avionics and Missile Guidance and Control and by Air Force as its Technical Source of Repair for command, control, communications and intelligence systems.



## FORT INDIANTOWN GAP ARMY NATIONAL GUARD

Established in 1931, Fort Indiantown Gap (FIG), a National Guard Training Center, offers more than 17,000 acres and 140 training areas and facilities for year-round training for military forces, law enforcement agents and civilians. On average, more than 100,000 individual students and trainees rotate through the installation every year. FIG is home of the Pennsylvania Department of Military and Veterans Affairs, which oversees both the Army and Air National Guard.



## NAVAL SUPPORT ACTIVITY PHILADELPHIA

Co-located with Philadelphia Naval Shipyard, the Naval Support Activity (NSA) Philadelphia compound serves approximately 5,000 federal military, civilian and contracted employees assigned to 30 tenant activities or commands including Naval Inventory Control Point (NAVICP). NAVICP provides program and supply support for weapons systems that keep Naval forces mission ready. This mission is carried out by a single command organization operating as a tenant activity of the Naval Support Activities in Mechanicsburg and Philadelphia.

