

DoD's Economic Contribution to WISCONSIN

WISCONSIN

Fiscal Year: 2009 (Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	20,689	16,151	1,235	3,187	116
Active Duty Military	2,046	1,522	163	361	0
Civilian	2,810	2,138	34	522	116
Reserve and National Guard	15,833	12,491	1,038	2,304	0
II. Expenditures - Total	8,898,053	7,678,220	539,193	197,846	482,794
A. Payroll Outlays - Total	1,151,891	877,386	107,546	159,947	7,012
Active Duty Military Pay	222,262	192,333	5,023	24,906	0
Civilian Pay	160,743	118,168	2,388	33,175	7,012
Reserve and National Guard Pay	470,144	457,307	5,771	7,066	0
Retired Military Pay	298,742	109,578	94,364	94,800	0
B. Contracts - Total	7,673,970	6,738,780	429,297	31,372	474,521
Supply and Equipment Contracts	7,151,193	6,349,179	386,087	13,828	402,099
RDT & E Contracts	97,924	81,309	11,103	6,164	-652
Service Contracts	371,256	254,708	32,094	11,380	73,074
Construction Contracts	53,597	53,584	13	0	0
C. Grants	72,192	62,054	2,350	6,527	1,261

EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL			
Major Locations	Total	Payroll Outlays	Grants/Contracts	Locations (incl afloat)	Total	Active Duty Military	Civilian
Oshkosh	5,780,785	20,929	5,759,856	Fort McCoy	1,111	1	1,110
Fort McCoy	161,787	60,097	101,690	Milwaukee	614	222	392
Madison	132,427	51,747	80,680	Madison	580	46	534
Milwaukee	123,183	58,873	64,310	Camp McCoy	420	420	0
Neenah	46,256	10,866	35,390	Maple Bluff	205	205	0
Green Bay	33,153	11,282	21,871	Camp Williams	186	0	186
Appleton	32,996	22,311	10,685	Camp Douglas	155	115	40
Kenosha	31,591	18,970	12,621	Dane County Reg A/P	139	139	0
Camp Douglas	29,723	26,014	3,709	Fountain City	116	0	116
La Crosse	29,693	7,560	22,133	Eau Claire	73	42	31

Prime Contract Awards (\$000)						
(Prior Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
2008	3,303,131	1,771,004	824,078	37,684	670,364	
2007	3,608,428	2,386,032	582,194	46,250	593,952	
2006	2,165,244	948,741	501,922	68,093	646,488	
2005	2,563,235	1,422,890	588,099	43,020	509,226	
2004	1,745,595	810,557	537,813	87,644	309,581	

Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount (\$000)
OSHKOSH TRUCK CORPORATION	6,260,279
NATIONAL PRESTO INDUSTRIES INC	190,893
SCHUTT INDUSTRIES OF CLINTONVI	111,142
KIMBERLY-CLARK CORPORATION	70,486
WISCONSIN PHYSICIANS SERVICE I	69,069
SNAP-ON TOOLS COMPANY	66,916
ORC INDUSTRIES INC	44,412
S C JOHNSON & SON, INC	37,772
CNH GLOBAL N.V.	36,810
HARTLAND FUEL PRODUCTS LLC	33,866

URL - http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas_2009.pdf

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DoD IN WISCONSIN



WISCONSIN'S Signature Industries

Manufacturing	\$42.34 B
Real Estate	\$29.94 B
Health care & social assistance	\$21.63 B
Retail Trade	\$14.52 B
Professional & technical services	\$11.60 B
Dept of Defense	\$8.89 B**
Construction	\$8.82 B
Agriculture & forestry	\$3.57 B

* Source: Bureau of Economic Analysis, US Department of Commerce, 2008 Wisconsin Gross Domestic Product
 ** Source: DoD info from back page



Did You Know In WISCONSIN

- DoD employs more than 20,689 military and civilian personnel with an annual payroll of \$1.15 billion.
- DoD's annual budget adds more than \$8 billion to the Wisconsin economy.
- Fort McCoy and Volk Field not only trains national guard, reserve and active duty units from all branches of the U.S. Armed Forces but also military forces from other nations.

DoD Mission

The mission of the Department of Defense is to provide the military forces needed to deter war and protect the security of our country. The national security depends on our defense installations and facilities being in the right place with the right qualities and capacities to protect our nation.



Sustainability and the DoD Mission

DoD's sustainability vision is to maintain the ability to operate into the future without decline. Our sustainability plan focuses on such key issues as increasing use of renewable energy; constructing high performance sustainable buildings; and increasing water efficiency and reuse.

DoD And State Partnerships

DoD and military service representatives work proactively with State legislators and officials to build partnerships and awareness of actions that could benefit or impact the military mission.



DoD IN WISCONSIN



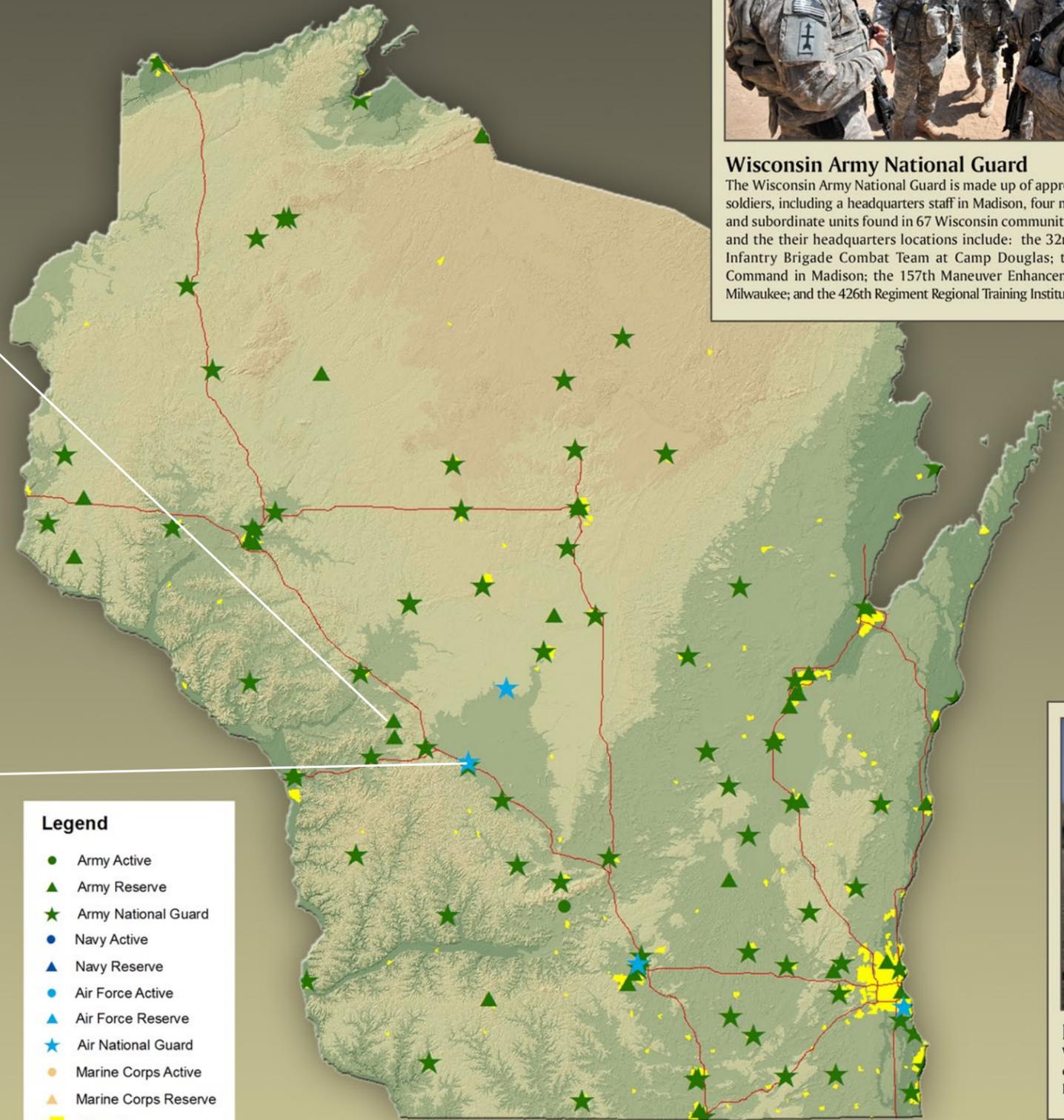
Fort McCoy

Fort McCoy is the primary U.S. Army installation in Wisconsin. Its 60,000 acres support year round training for National Guard, Reserve and Active-Duty military personnel from all branches of service. It supports overseas contingencies by providing training and support facilities for mobilizing and demobilizing reserve personnel. It offers a full spectrum of facilities, ranges, training areas and class-rooms supporting both individual and unit training. It is home to numerous military units including 88th Regional Support Command, 86th Training Brigade, 181st Infantry Brigade, and others. Playing a major role in the central Wisconsin economy, Fort McCoy has a work force of 4,303 civilians, military and contract employees.



Volk Field Combat Readiness Training Center

Volk Field is one of only four Air National Guard Combat Readiness Training Centers in the nation, and the only one not sharing an airfield with a civilian airport. Its mission is to provide a year-round integrated training environment (airspace, facilities and equipment) for units to enhance their combat capabilities and readiness. Volk Field consists of 2,336 acres of land including a single 9,000-foot runway with 1,000-foot overruns capable of accommodating all types of military aircraft. Volk Field also manages the Hardwood Weapons range near Finley and is adjacent to Camp Williams of the Wisconsin Army National Guard.



Legend

- Army Active
- ▲ Army Reserve
- ★ Army National Guard
- Navy Active
- ▲ Navy Reserve
- Air Force Active
- ▲ Air Force Reserve
- ★ Air National Guard
- Marine Corps Active
- ▲ Marine Corps Reserve
- Metro Area



Wisconsin Army National Guard

The Wisconsin Army National Guard is made up of approximately 7,700 soldiers, including a headquarters staff in Madison, four major commands and subordinate units found in 67 Wisconsin communities. Major units and their headquarters locations include: the 32nd "Red Arrow" Infantry Brigade Combat Team at Camp Douglas; the 64th Troop Command in Madison; the 157th Maneuver Enhancement Brigade in Milwaukee; and the 426th Regiment Regional Training Institute at Fort McCoy.



Wisconsin Air National Guard

Headquartered in Madison, the Wisconsin Air National Guard is comprised of approximately 2,300 men and women. Major Air National Guard units include the 115th Fighter Wing flying the F-16 fighter from Truax Field (adjacent to Dane County Airport) in Madison; the 128th Air Control Squadron and Combat Readiness Training Center at Volk Field; and the 128th Air Refueling Wing flying the KC-135 Stratotanker stationed at Mitchell Field in Milwaukee. The Wisconsin Air National Guard also operates Hardwood Range providing air to ground weapons delivery and threat awareness training for combat crews.



Navy/Marine Corps Reserves

Wisconsin is home to several U.S. Navy and Marine Corps reserve centers and reserve units. Principal locations include Milwaukee, Green Bay, Madison and Fort McCoy.