# DoD's Economic Contribution to NORTH CAROLINA

## NORTH CAROLINA

**Fiscal Year: 2006** (Dollars in Thousands)

| Personnel/Expenditures | Total | Army | Navy & Marine Corps | Air Force | Other Defense Activities |
|---|---|---|---|---|---|
| I. Personnel - Total | 150,323 | 70,347 | 62,873 | 15,136 | 1,967 |
| Active Duty Military | 102,845 | 43,384 | 49,775 | 9,686 | 0 |
| Civilian | 17,447 | 6,837 | 7,273 | 1,370 | 1,967 |
| Reserve and National Guard | 30,031 | 20,126 | 5,825 | 4,080 | 0 |
| II. Expenditures - Total | 9,922,182 | 4,288,514 | 3,615,100 | 1,168,557 | 850,010 |
| A. Payroll Outlays - Total | 7,131,669 | 3,233,569 | 2,919,584 | 891,506 | 87,010 |
| Active Duty Military Pay | 4,372,597 | 1,995,309 | 1,946,763 | 430,525 | 0 |
| Civilian Pay | 1,027,413 | 404,871 | 458,516 | 77,016 | 87,010 |
| Reserve and National Guard Pay | 277,907 | 253,965 | 8,582 | 15,360 | 0 |
| Retired Military Pay | 1,453,752 | 579,424 | 505,723 | 368,605 | 0 |
| B. Contracts - Total | 2,690,120 | 1,008,203 | 689,582 | 252,288 | 740,047 |
| Supply and Equipment Contracts | 1,083,419 | 248,989 | 147,592 | 52,198 | 634,640 |
| RDT & E Contracts | 59,606 | 16,367 | 33,378 | 5,527 | 4,334 |
| Service Contracts | 1,169,399 | 433,092 | 443,613 | 193,083 | 99,611 |
| Construction Contracts | 309,449 | 241,508 | 64,999 | 1,480 | 1,462 |
| Civil Function Contracts | 68,247 | 68,247 | 0 | 0 | 0 |
| C. Grants | 100,393 | 46,742 | 5,934 | 24,763 | 22,953 |

**EXPENDITURES ($000)**

| Major Locations | Total | Payroll Layouts | Grants/ Contracts |
|---|---|---|---|
| Fort Bragg | 3,065,982 | 2,399,043 | 666,939 |
| Camp Lejeune | 1,782,811 | 1,515,302 | 267,509 |
| Cherry Point MCAS | 790,821 | 627,055 | 163,766 |
| Raleigh | 470,794 | 111,565 | 359,229 |
| Jacksonville (MCAS) | 410,378 | 365,009 | 45,369 |
| Fayetteville | 322,603 | 234,879 | 87,724 |
| Seymour Johnson AFB | 288,971 | 219,332 | 69,639 |
| Pope AFB | 280,833 | 244,982 | 35,851 |
| Charlotte | 238,067 | 108,992 | 129,075 |
| Durham | 137,843 | 33,169 | 104,674 |

**MILITARY & CIVILIAN PERSONNEL**

| Locations (incl afloat) | Total | Active Duty Military | Civilian |
|---|---|---|---|
| Fort Bragg | 49,661 | 43,390 | 6,271 |
| Camp Lejeune | 37,840 | 35,032 | 2,808 |
| Cherry Point MCAS | 12,493 | 7,534 | 4,959 |
| Jacksonville (MCAS) | 6,707 | 6,478 | 229 |
| Pope AFB | 5,425 | 4,991 | 434 |
| Seymour Johnson AFB | 4,919 | 4,253 | 666 |
| Raleigh | 1,133 | 702 | 431 |
| Charlotte | 419 | 75 | 344 |
| Wilmington | 296 | 29 | 267 |
| Sunny Point MOT | 239 | 15 | 224 |

**Prime Contract Awards ($000)**

| (Prior 7 Fiscal Years) | Total | Army | Navy & Marine Corps | Air Force | Other Defense Activities |
|---|---|---|---|---|---|
| 2005 | 2,948,583 | 1,202,080 | 769,096 | 344,169 | 633,237 |
| 2004 | 2,213,390 | 879,308 | 717,759 | 255,071 | 361,252 |
| 2003 | 2,091,428 | 969,998 | 535,217 | 269,161 | 317,052 |
| 2002 | 1,520,133 | 661,113 | 449,093 | 155,367 | 254,560 |
| 2001 | 1,477,799 | 605,633 | 476,966 | 195,155 | 200,045 |
| 2000 | 1,199,092 | 427,860 | 347,874 | 127,007 | 296,352 |
| 1999 | 1,039,620 | 408,877 | 315,913 | 143,871 | 170,959 |

| Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State | Total Amount ($000) |
|---|---|
| AMERISOURCEBERGEN CORPORATION | 266,444 |
| GENERAL DYNAMICS CORPORATION | 122,398 |
| SAAB BARRACADA LLC | 78,902 |
| CADDELL CONSTRUCTION CO INC | 75,713 |
| SODEXHO ALLIANCE | 69,820 |
| ITT CORPORATION | 56,181 |
| URS CORPORATION | 54,931 |
| THE MC CARTY CORPORATION | 42,674 |
| ACC CONSTRUCTION CO INC | 42,028 |
| DIXON MARKETING ASSOCIATES, INC | 35,640 |

URL - http://siadapp.dmdc.osd.mil/personnel/L03/fy06/atlas_2006.pdf

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# DoD IN NORTH CAROLINA

## NORTH CAROLINA'S Signature Industries

| | |
|---|---|
| Construction | $15.2B |
| Professional and Technical Services (2) | $14.8B |
| Information (1) | $10.7B |
| **Department of Defense** | **$9.9 B** |
| Transportation and Warehousing | $7.9B |
| Accommodation and Food Services | $7.5B |

*based on 2004 Bureau of Economic Analysis Information (1) motion and sound recording, publishing, broadcasting, date processing (2) legal advice, accounting, design services; computer, consulting, research, advertising, photographic, translation and interpretation, veterinary services; professional, scientific, and technical services

## Did You Know In NORTH CAROLINA

- There are seven major installations and facililties.
- The DoD budget is greater than $9.9 billion.
- DoD employs more than 148,000 uniformed and civilian personnel state-wide.

## We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.

*Training on the Colorado River*

*Crossing the Saddam Canal, Iraq*

## Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.

## Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.

*Sustaining Readiness In Partnership With States*

# North Carolina

## North Carolina National Guard

The Guard organizes, trains, and equips North Carolina's citizen-soldiers and airmen to ensure quick mobilization within the state or world-wide. Unique within DoD, the Guard services North Carolina's Governor and the President in time of crisis. A reflection of its 12,000 citizen-soldiers and airmen, the Guard contributes to the state collectively through 104 smaller armories, similar facilities and major training facilities.

## Pope Air Force Base

Pope AFB provides airlift and close air support to American armed forces and humanitarian missions across the globe. Supporting the Army 82nd Airborne Division, the 43d Airlift Wing maintains a high state of readiness to rapidly deploy a highly trained airlift force to execute air operations.

## Seymour Johnson

Seymour Johnson Air Force Base, whose host wing is the 4th Fighter Wing, is home to the multi-role, all-weather F-15E Strike Eagle and provides worldwide deployable aircraft and personnel capable of executing combat missions in support of the Aerospace Expeditionary Force. The base occupies approximately 3,300 acres and is located near Raleigh, NC.

## US Coast Guard Support Center - Elizabeth City

Located on the North Carolina coast along the Albemarle Sound, the Support Center is the home of Coast Guard Aviation and houses Air Station Elizabeth City, Aircraft Repair & Supply Center, and Aviation Technical Training Command in execution of Homeland Security and Maritime Safety missions.

## Fort Bragg

Fort Bragg houses the 82nd Airborne Division and the XVIII Airborne Corps, the Army Special Operations Command and the Army Parachute Team. It occupies 167,000 acres and employs 56,000 persons. As part of the Sustainable Sandhills Initiative, Fort Bragg has a 25-year plan for achieving a sustainable future.

## Marine Corps Air Station New River

MCAS New River and tenant commands are vital in training, readiness and deployment of worldwide Marine Corps aviation forces as the only East Coast rotary wing installation. With over 3,600 acres, the Station houses over 6,000 Marines, Sailors, civilians and their families, CH-53E "Super Stallions," CH-46 "Sea Knights," MV-22 "Ospreys," UH-1N "Hueys," and AH-1W "Super Cobras."

## Marine Corps Base Camp Lejeune

Home of "Expeditionary Forces in Readiness," for 65 years, Camp Lejeune houses the II Marine Expeditionary Force, 2nd Marine Division, 2nd Marine Logistics Group, among other combat units and support commands. The base population of 150,000 utilizes 156,000 acres, including 11 miles of beach, to support amphibious operations.

## Marine Corps Air Station Cherry Point

Marine Corps Air Station Cherry Point is the largest Marine Corps air stations with 9,530 Marines and sailors training on 13,000 acres at MCAS proper and 16,000 additional acres. Four EA-6B Prowler squadrons, three AV-8B Harrier squadrons, one KC-130 Hercules refueling squadron and one UAV squadron reside on the MCAS.

## Legend

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Defense Logistics Area
- National Guard Sites
- Metro Areas
- U.S. Coast Guard

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